

PRESBYTERY OF LAKE MICHIGAN 2008 MISSION PROGRAM

Your funds from all sources at work across the Church

\$1,332,000 100%

Sources of funds include: unified, designated, per capita,
program fees, sale of property, interest, and grants.

Presbytery of Lake Michigan

65.76%

\$875,953

(Mission – \$627,394)
(Per Capita – \$248,559)

Synod of the Covenant

7.27%

\$96,781

(Mission – \$40,200)
(Per Capita – \$56,581)

General Assembly

26.97%

\$359,266

(Mission – \$254,600)
(Per Capita – \$104,666)

Your funds at work within the Presbytery

\$875,953 100%

Budget Category	Amount	% of Total
• Program staff salaries	\$136,812	15.62%
• Support staff salaries	\$122,394	13.97%
• Staff mandated benefits: [insurance, pension, SS, reimbursables]	\$ 86,175	9.84%
• Outreach Team ministries	\$125,293	14.30%
• Camping ministries	\$119,530	13.65%
• Ministries in higher education	\$118,684	13.55%
• Ministers and candidates [Book of Order committees]	\$ 51,940	5.93%
• Office operations	\$ 32,500	3.71%
• Administration Team ministries	\$ 27,475	3.14%
• Discipleship Team ministries	\$ 18,550	2.12%
• Leadership Team	\$ 15,000	1.70%
• Shepherding Team ministries	\$ 7,900	.90%